



EJECUCIÓN PRESUPUESTAL HISTÓRICA

| | 2015 | 2016 | 2017 | 2018 | 2019 |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Ejec. Acum. | Ejec. Acum. | Ejec. Acum. | Ejec. Acum. | Ejec. Acum. |
| Ingresos | 42.143.098.145,65 | 46.005.522.148,85 | 51.984.051.973,24 | 48.522.019.873,77 | 33.895.865.549,86 |
| Gastos | 35.876.106.655,75 | 38.241.604.876,23 | 41.934.112.800,08 | 40.238.825.897,21 | 30.057.825.928,78 |
| Utilidad Operacional | 6.266.991.489,90 | 7.763.917.272,62 | 10.049.939.173,16 | 8.283.193.976,56 | 3.838.039.621,08 |
| Impuestos | 2.616.846.763,18 | 2.624.056.420,21 | 4.198.307.352,96 | 2.962.989.313,40 | 644.147.973,91 |
| Utilidad Neta | 3.650.144.726,72 | 5.139.860.852,41 | 5.851.631.820,20 | 5.320.204.663,16 | 3.193.891.647,17 |