

Ejecución Presupuestal Histórica

Concepto	2017	2018	2019	2020	2021
Ingresos	\$ 51.984.051.973	\$ 48.522.019.874	\$ 33.895.865.550	\$ 30.747.703.203	\$ 30.690.743.942
Gastos	\$ 41.934.112.800	\$ 40.238.825.897	\$ 30.057.825.929	\$ 29.737.749.172	\$ 30.490.349.705
Utilidad Operacional	\$ 10.049.939.173	\$ 8.283.193.977	\$ 3.838.039.621	\$ 1.009.954.031	\$ 200.394.237
Impuestos	\$ 4.198.307.353	\$ 2.962.989.313	\$ 644.147.974	\$ 87.083.547	\$ 106.031.806
Utilidad Neta	\$ 5.851.631.820	\$ 5.320.204.663	\$ 3.193.891.647	\$ 922.870.484	\$ 94.362.431